

GENERAL GOVERNMENT

The General Government Department consists of the Mayor and City Council, the City Manager and staff, the Municipal Court, the City Attorney's Office, the City Clerk's Office and the Convention and Visitor's Bureau.

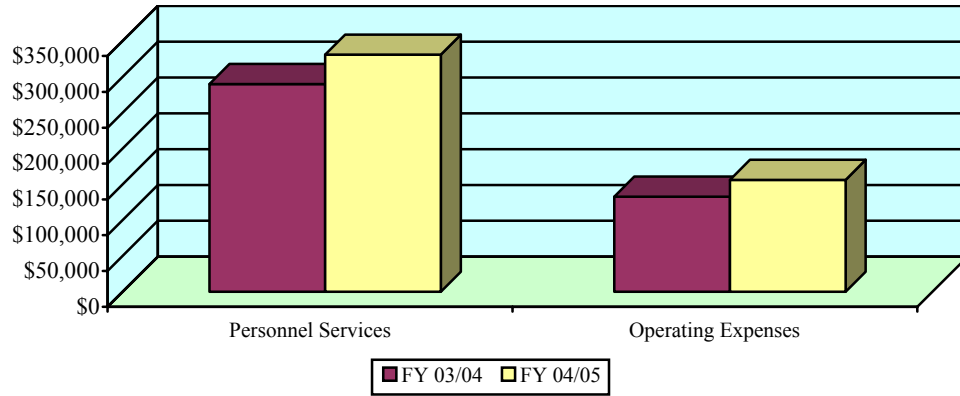
Office of Mayor and City Council	Appropriation: \$ 487,073
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As the chief elected officials, the Mayor and City Council serve as the legislative branch of the municipality, control all finances and property, pass ordinances and establish administrative policies.

The General Fund provides funding support for the Mayor and Council operating budget, which primarily consists of salaries and benefits for the Mayor, Mayor Pro Tem, seven City Councilors and an Executive Administrator.

<u>POSITION/CLASSIFICATION</u>	<u>FY 03/04 ACTUAL</u>	<u>FY 04/05 BUDGET</u>
Mayor	1 – EL	1 – EL
Mayor Pro-Tem	1 – EL	1 – EL
City Councilors	7 – EL	7 – EL
Executive Administrator	<u>1</u> – EX	<u>1</u> – EX
TOTAL:	10	10

EXPENDITURE CLASSIFICATION



	FY 03/04 <u>REVISED</u>	FY 04/05 <u>APPROPRIATION</u>
Personnel Services	\$ 289,894	\$ 330,859
Operating Expenses	<u>132,810</u>	<u>156,214</u>
TOTAL:	\$ 422,704	\$ 487,073